

Budget Board Report by Function
ANTON ISD
By Fund
Total Estimated Revenues by Fund, Function

181/0 ATHLETIC FUND

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	REVENUE	126,927.00	100.00%
181/0 Total		126,927.00	100.00%

Budget Board Report by Function
ANTON ISD
By Fund
Total Estimated Revenues by Fund, Function

199/0 GENERAL FUND

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	REVENUE	2,388,962.00	100.00%
199/0 Total		2,388,962.00	100.00%

Budget Board Report by Function
ANTON ISD
By Fund
Total Estimated Revenues by Fund, Function

240/0 NATIONAL SCH. BREAKFAST/LUNCH

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	REVENUE	179,634.00	100.00%
240/0 Total		179,634.00	100.00%
Total Estimated Revenue		2,695,523.00	

Budget Board Report by Function
ANTON ISD
By Fund
Total Appropriations by Fund, Function

181/0 ATHLETIC FUND

Function	Description	Approved	
		Appropriations	Percent of Total Fund
36	EXTRACURRICULAR ACTIVIT	126,927.00	100.00%
181/0 Total		126,927.00	100.00%

Budget Board Report by Function
ANTON ISD
By Fund
Total Appropriations by Fund, Function

199/0 GENERAL FUND

Function	Description	Approved	
		Appropriations	Percent of Total Fund
00	REVENUE	191,061.00	4.57%
11	INSTRUCTION	1,661,485.00	39.78%
12	LIBRARY	24,135.00	.58%
13	STAFF DEVELOPMENT	2,450.00	.06%
23	PRINCIPALS	212,676.00	5.09%
31	GUIDANCE AND COUNSELIN	27,483.00	.66%
33	HEALTH SERVICES	26,365.00	.63%
34	STUDENT TRANSPORTATION	199,919.00	4.79%
35	FOOD SERVICES	5,444.00	.13%
36	EXTRACURRICULAR ACTIVIT	89,503.00	2.14%
41	GENERAL ADMINISTRATION	239,595.00	5.74%
51	PLANT MAINTENANCE & OPE	340,495.00	8.15%
52	SECURITY & MONITORING S'	2,400.00	.06%
53	DATA PROCESSING SVS.	23,947.00	.57%
81	FACILITIES ACQUISITION & C	1,000,000.00	23.94%
93	SHARED SERVICES ARRANG	80,000.00	1.92%
99	DISTRICT APPRAISAL COSTS	50,000.00	1.20%
199/0 Total		4,176,958.00	100.00%

Budget Board Report by Function
ANTON ISD
By Fund
Total Appropriations by Fund, Function

240/0 NATIONAL SCH. BREAKFAST/LUNCH

<u>Function</u>	<u>Description</u>	<u>Approved Appropriations</u>	<u>Percent of Total Fund</u>
35	FOOD SERVICES	179,634.00	100.00%
240/0 Total		179,634.00	100.00%
Total Appropriations		4,483,519.00	
End of Report			