

ANTON ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2009

| | 2008-2009 | 2008 - 2009 School Fiscal Year | | | | | | | | | | | | Totals | (+/-) change from 2006-2007 | |
|-----------------|-------------|--------------------------------|----------|----------|----------|----------|----------|---------|---------|---------|---------|---------|--------|---------|--------------------------------|----------------------------|
| | Fiscal Year | September | October | November | December | January | February | March | April | May | June | July | August | | | |
| Electricity: | | | | | | | | | | | | | | | | |
| Kilo Hours | | 68,824 | 60,733 | 40,934 | 56,757 | 51,476 | 54,163 | | | | | | | 332,887 | | Electricity: Kilo Hours |
| Cost \$ | | 6,536 | 5,707 | 4,016 | 4,686 | 4,356 | 4,544 | | | | | | | 29,845 | | Cost |
| Unit cost \$ | | 0.094967 | 0.093969 | 0.098109 | 0.082563 | 0.084622 | 0.083890 | #VALUE! | #VALUE! | #VALUE! | #VALUE! | | | #VALUE! | | Unit cost |
| Natural Gas: | | | | | | | | | | | | | | | | |
| MCF | | 217 | 718 | 3,204 | 6,300 | 7,334 | | | | | | | | 17,773 | | Natural Gas: MCF |
| Cost \$ | | 357 | 606 | 2,463 | 5,188 | 5,189 | | | | | | | | 13,802 | | Cost |
| Unit cost \$ | | 1.644516 | 0.843329 | 0.768605 | 0.823429 | 0.707558 | #VALUE! | #VALUE! | #VALUE! | #VALUE! | #VALUE! | | | #VALUE! | | Unit cost |
| Water: | | | | | | | | | | | | | | | | |
| Gallons | | 105,000 | 74,000 | 65,000 | 79,000 | 47,000 | 66,000 | | | | | | | 436,000 | | Water: Gallons |
| Cost \$ | | 500 | 450 | 410 | 429 | 288 | 318 | | | | | | | 2,395 | | Cost |
| Unit cost \$ | | 0.004760 | 0.006084 | 0.006311 | 0.005435 | 0.006117 | 0.004817 | #VALUE! | #VALUE! | #VALUE! | #VALUE! | #VALUE! | | #VALUE! | | Unit cost |
| Aggregate Cost: | \$ 0 | 7,393 | 6,763 | 6,889 | 10,303 | 9,833 | #VALUE! | #VALUE! | #VALUE! | #VALUE! | #VALUE! | #VALUE! | 0 | #VALUE! | | Aggregate Cost: |